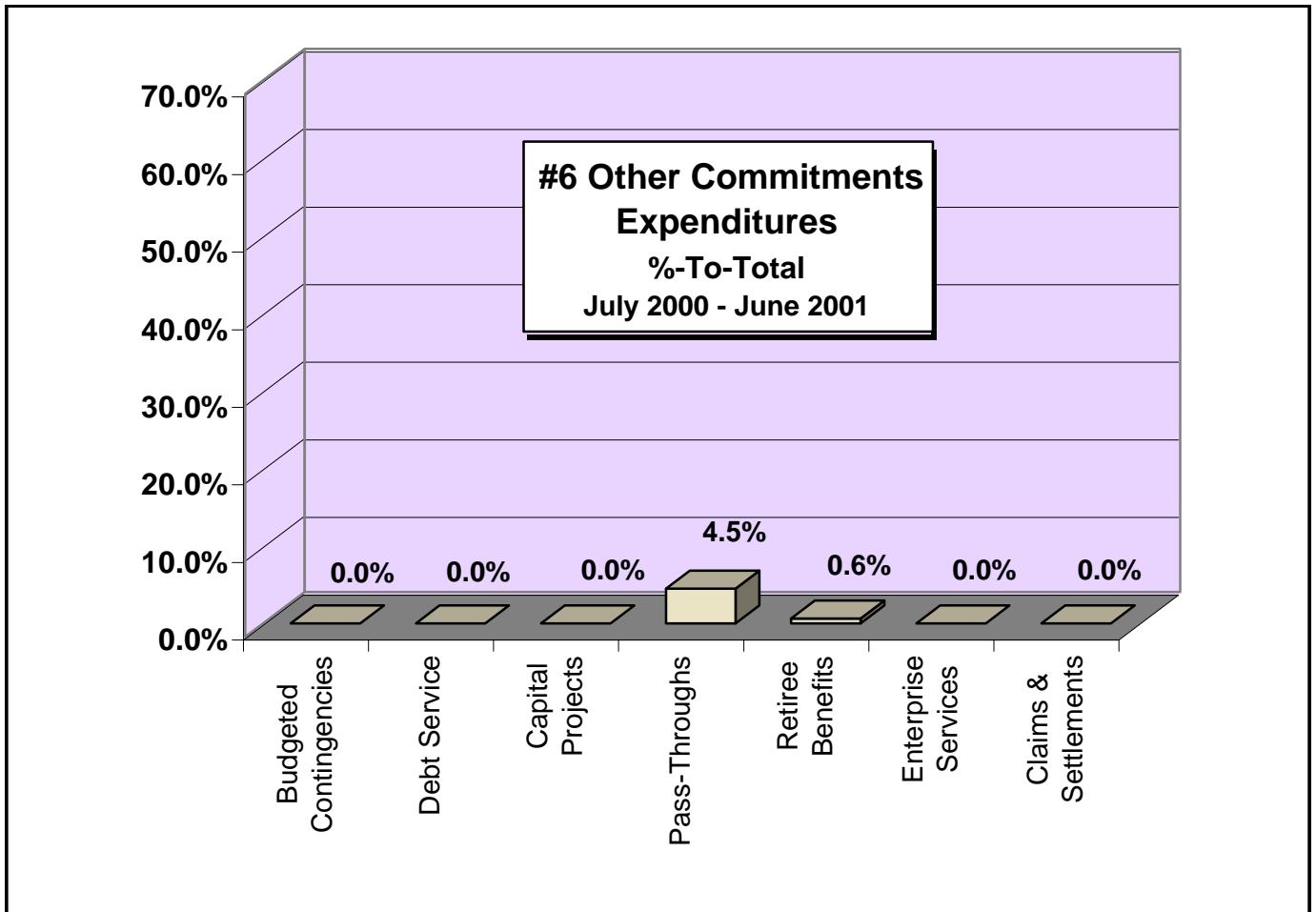


Warwick School District



District Enrollment (ADM): 12,081	Amount	\$ Per Pupil	%-To-Total Expenditures
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$0	\$0	0.0%
Capital Projects	\$0	\$0	0.0%
Pass-Throughs: Tuitions, et al	\$5,475,178	\$453	4.5%
Retiree Benefits & Other	\$754,983	\$62	0.6%
Enterprise, Community Services	\$0	\$0	0.0%
Claims & Settlements	\$0	\$0	0.0%
Other Commitments Expenditures	\$6,230,161	\$516	5.1%
Total District	\$122,928,339	\$10,175	100.0%